

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**004 LIQUID FUELS
03 PUBLIC WORKS
4741 LIQUID FUELS FUND
0001 MAINTENANCE/RESURFACING**

<u>Account Number</u>	<u>2015 PROPOSED</u>	
0001-02 PERMANENT WAGES	1,074,086	
0001-06 PREMIUM PAY	106,750	
<i>Line Item Detail</i>		
1 Overtime, Standby, Call In (SEIU)		88,750.00
2 Overtime, Standby, Call In (Non-Bargaining)		18,000.00
	Line Items Total	106,750.00
0001-08 LONGEVITY	13,904	
0001-11 SHIFT DIFFERENTIAL	8,175	
<i>Line Item Detail</i>		
1 Shift Differential (SEIU)		6,375.00
2 Shift Differential (Non-Bargaining)		1,800.00
	Line Items Total	8,175.00
0001-12 FICA	92,023	
<i>Line Item Detail</i>		
1 FICA		92,023.00
	Line Items Total	92,023.00
0001-14 PENSION	104,489	
<i>Line Item Detail</i>		
1 PENSION		104,489.00
	Line Items Total	104,489.00
0001-16 INSURANCE - EMPLOYEE GRP	477,500	
<i>Line Item Detail</i>		
1 INS		477,500.00
	Line Items Total	477,500.00
0001-30 RENTALS	10,000	
<i>Line Item Detail</i>		
1 Rental equipment as needed: Dozer; Snow Equipment Rentals		10,000.00
	Line Items Total	10,000.00
0001-44 PROF SERVICES FEES	6,000	
<i>Line Item Detail</i>		
1 Banking Fees: Processed thru Finance		6,000.00

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<u>Account Number</u>	<u>2015 PROPOSED</u>		
		Line Items Total	6,000.00
0001-54 REPAIR & MAINT SUPPLIES	700,000		
<i>Line Item Detail</i>			
1 Various Asphalt Mixes: 2014 Street Program, 2014 Street Maintenance			700,000.00
		Line Items Total	700,000.00
0001-66 CHEMICALS	253,500		
<i>Line Item Detail</i>			
1 Rock Salt			246,500.10
2 Liquid Calcium			7,000.00
		Line Items Total	253,500.10
0001-72 EQUIPMENT	118,500		
<i>Line Item Detail</i>			
1 Eager Beaver Trailer			26,000.00
2 F-550 with Brine Tank			75,000.00
3 Brine Tailgate Units			17,500.00
		Line Items Total	118,500.00
0001-76 CONSTRUCTION CONTRACTS	50,000		
<i>Line Item Detail</i>			
1 Contract Services for Microsurfacing Program			50,000.00
		Line Items Total	50,000.00
Total MAINTENANCE/RESURFACING	3,014,927		
Total PUBLIC WORKS	3,014,927		
Total LIQUID FUELS	3,014,927		