

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**110 HAMILTON ST DAM MAINT FUND  
08 PARKS AND RECREATION  
0709 PARK MAINTENANCE  
0001 GROUNDS MAINTENANCE**

<u>Account Number</u>	<u>2022 Budget</u>	<u>2022 Adj Budget</u>	<u>2022 A&amp;E</u>	<u>2023 Final Budget</u>
0001-46 OTHER CONTRACT SERVICES	0	0	0	1,000
<b>Line Item Detail</b>				
1 Transfer-in from General Fund				1,000.00
		Line Items Total		1,000.00
0001-54 REPAIR & MAINT SUPPLIES	30,000	30,000	30,000	0
<b>Total GROUNDS MAINTENANCE</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>1,000</b>

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