

ORDINANCE NO. 14876

FILE OF CITY COUNCIL

BILL NO. 12 - 2011

MARCH 2, 2011

AN ORDINANCE

Amending the 2011 General Fund Budget to provide for a supplemental appropriation of Twenty Thousand (\$20,000) Dollars from the Pennsylvania Department of Health Division of Health Risk Reduction, and Three Hundred (\$300) from Share Our Strength, a national nonprofit, to the Health Bureau's Nutrition and Physical Activity Program budget. The Pennsylvania Department of Health grant entitled Safe and Healthy Communities will promote policy and environmental change strategies with a focus on healthy eating, physical activity, restricting tobacco use, and preventing chronic disease and unintentional injuries. The Share Our Strength "Shopping Matters for WIC Parents" will provide families the opportunity to learn how to make healthy foods choices on a limited budget.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Twenty Thousand Three Hundred (\$20,300) Dollars, reflecting receipt funding from the Pennsylvania Department of Health Division of Health Risk Reduction, and Share Our Strength, a national nonprofit.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to accounts in the Department of Community and Economic Development, Health Bureau as follows:

Department of Community and Economic Development		
Bureau of Health		
<u>Nutrition and Physical Activity</u>		
000-09-0908-0003-28	Mileage	\$ 300
000-09-0908-0003-34	Training & Professional Development	1,500
000-09-0908-0003-46	Contract Service Fees	750
000-09-0908-0003-50	Other Services & Charges	450
000-09-0908-0003-68	Operating Materials & Supplies	3,300
000-09-0908-0003-72	Equipment	<u>14,000</u>
Total		\$20,300

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer, Vice President	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on March 16th and signed by the Mayor on March 21, 2011.



CITY CLERK

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

The bill originated from the Department of Community Development, Bureau of Health. Funds are provided by two agencies: The first by the Pennsylvania Department of Health, Division of Health Risk Reduction, for a new grant entitled Safe and Healthy Communities. The Allentown Health Bureau received these funds for the timeframe of July 1, 2011 through December 31, 2014. The grant is for \$110,000 per year for three years, of which \$20,000 is needed for this year's budgeting purposes for the timeframe July 1 through December 31, 2011. The second source of funding (\$300) is from Share Our Strength, a national nonprofit, for a grant entitled "Shopping Matters for WIC Parents".

- **Summary and Facts of the Bill**

Amending the 2011 General Fund Budget to provide for a new appropriation of Twenty Thousand (\$20,000) Dollars from the Pennsylvania Department of Health, Division of Health Risk Reduction, and Three Hundred (\$300) Dollars from Share our Strength, a national nonprofit.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

The purpose of the Safe and Healthy Communities grant is to build safe and healthy communities by promoting policy and environmental change strategies with a focus on healthy eating, physical activity, and restricting tobacco use, as well as to prevent chronic disease and unintentional injuries.

The purpose of the Share Our Strength grant is to provide supermarket shopping tours to WIC parents as a way to ensure more families have the opportunity to learn how to make healthy foods choices on a limited budget.

The Bill will support healthier lifestyle choices through implementation of sustainable policy and environmental change strategies which address nutrition, physical activity and tobacco use at a local level, as well as teach low-income families ways to make healthy, affordable choices when food shopping.

The resolution is congruent with the Mayor's goal of improving the health and safety of the citizens of Allentown, particularly in the area of obesity and its impact on chronic disease.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

- Passing this resolution will not result in a financial cost to the City. A benefit is the ability to prevent chronic disease in the community.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

000-09-0908-0003-28 (Mileage)	\$ 300
000-09-0908-0003-34 (Training & Professional Dvpt)	\$ 1,500
000-09-0980-0003-46 (Contract Service Fees)	\$ 750
000-09-0908-0003-50 (Other Services & Charges)	\$ 450
000-09-0908-0003-68 (Operating Materials and Supplies)	\$ 3,300
000-09-0908-0003-72 (Equipment)	\$14,000
Total	\$20,300

- **Priority status/Deadlines, if any**

The funds must be expended by 12/31/2011

- **Why should Council unanimously support this bill?**

This bill allows us to increase grant revenue and cover salaries and additional expenses for the Nutrition & Physical Activity Program for prevention of chronic diseases. The grants cover the Health Department burden on the general fund.