

ORDINANCE NO. 14875

FILE OF CITY COUNCIL

BILL NO. 11- 2011

MARCH 2, 2011

AN ORDINANCE

Amending the 2011 General Fund Budget to provide for a supplemental appropriation of Eleven Thousand, Two Hundred (\$11,200) Dollars from Pennsylvania Department of Health to the Health Bureau's Injury Prevention Program budget to enable the purchase of supplies, to pay a contractor for disposal of unwanted medications and to cover the costs of state required trainings and seminars of necessary to achieve the goals and objectives of an expanded injury prevention initiative and reimburse the City for costs incurred in pursuit of this initiative.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Eleven Thousand, Two Hundred (\$11,200) Dollars, reflecting receipt funding from the Pennsylvania Department of Health

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to accounts in the Department of Community and Economic Development, Health Bureau as follows:

**DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT
BUREAU OF HEALTH**

Injury Prevention

000-09-0908-0002-28	Mileage	200
000-09-0908-0002-46	Other Contract Services	500
000-09-0908-0002-34	Training & Professional Development	3,000
000-09-0908-0002-68	Operating Materials and Supplies	<u>7,500</u>
Total		\$11,200

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer, Vice President	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on March 16th and signed by the Mayor on March 21, 2011.

Michael P. Hawley

CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The bill originated from the Department of Community Development, Bureau of Health. The funds are provided by the Pennsylvania Department of Public Health, Division of Health Risk Reduction in two separate grant awards: 1) A grant entitled "Violence and Injury Prevention Program" for \$140,000 per year for 3 years. AHB received these funds for salaries, supplies, mileage and contractual work with a timeframe of July 1, 2011 through December 31, 2011 for this year's budgeting purposes; 2) A supplemental grant from PADOH for \$13,300 which must be spent by June 30, 2011. This grant will be used to cover a state-required training and reimburse salaries for existing program work.

- **Summary and Facts of the Bill**

Amending the 2011 General Fund Budget to provide for a new appropriation of Eleven Thousand, Two Hundred (\$11,200) Dollars from the Pennsylvania Department of Health, Division of Health Risk Reduction.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The purpose of the grant is to expand the services of injury prevention to include the purchase of car seats and other safety devices; initiate the collection of unused and unwanted medications 4 times a year; initiate the 'Matter of Balance' Program, a nationally recognized model program to reduce the incidence of seniors experiencing falls; and working with community groups to prevent suicides.

The benefits include: 1) car seats and safety devices are proven to reduce injury. Many of our clients cannot afford to purchase a car seat; 2) periodic collection of unwanted medications promotes proper disposal, removal of unwanted, expired and potentially harmful substances from the household and creates public awareness about the misuse and abuse of medications; 3) intensive training for seniors about the falls prevention factors will have a positive impact on reducing senior falls; 4) Raising public awareness about suicide will reduce suicide attempts and assist individuals contemplating suicide to receive mental health services.

The resolution is congruent with the Mayor's goal of improving the health and safety of the citizens of Allentown, particularly in the areas unintentional injury and suicide prevention.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Passing this resolution will not result in a financial cost to the City. The benefit is the ability to positively impact on preventing both unintentional and intentional injuries.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

000-09-0908-0002-28 (Mileage)	\$ 200
000-09-0908-0002-46 (Other Contract Services)	\$ 500
000-09-0908-0002-34 (Training & Professional Development)	\$3,000
000-09-0908-0002-68 (Operating Materials and Supplies)	\$7,500
	\$11,200

- **Priority status/Deadlines, if any**

The Training and Professional Development portion of the grant must be expended by June 30, 2011. The remaining items must be expended by December 31, 2011.

- **Why should Council unanimously support this bill?**

The 2 grants allow us to increase grant revenues and cover salaries and additional expenses for the Injury Prevention Program and reduce the burden on the general fund.