

ORDINANCE NO. 14874

FILE OF CITY COUNCIL

BILL NO. 10 - 2011

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MARCH 2, 2011

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AN ORDINANCE

Amending the 2011 General Fund Budget to provide for a supplemental appropriation of Thirty Two Thousand, One Hundred (\$32,100) Dollars from Pennsylvania Department of Health to the Health Bureau's Emergency Preparedness Program budget to enable the purchase of supplies, to perform services which are beyond the capacity of existing staff, to cover the costs of state required training necessary to achieve the goals and objectives of grant and reimburse the City for costs incurred in pursuit of this initiative.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the General Fund in the amount of Thirty Two Thousand, One Hundred (\$32,100) Dollars, reflecting receipt of funding from the Pennsylvania Department of Health.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to accounts in the Department of Community and Economic Development, Health Bureau as follows:

**DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT  
BUREAU OF HEALTH**

**Emergency Preparedness**

<b>000-09-0908-0019-34</b>	<b>Training &amp; Professional Development</b>	<b>\$ 1,000</b>
<b>000-09-0908-0019-46</b>	<b>Contract/Service Fees</b>	<b>\$20,000</b>
<b>000-09-0908-0019-68</b>	<b>Operating Materials and Supplies</b>	<b><u>\$11,100</u></b>
<b>Total</b>		<b><u>\$32,100</u></b>

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer, Vice President	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on March 16th and signed by the Mayor on March 21, 2011.

  
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CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The bill originated from the Department of Community Development, Bureau of Health. The funds are provided by the Pennsylvania Department of Public Health, Office of Public Health Preparedness for a supplemental grant entitled Public Health Preparedness. The Allentown Health Bureau received these funds for salaries, supplies, professional development and contractual work. This money must be expended by June 30, 2011.

- **Summary and Facts of the Bill**

Amending the 2011 General Fund Budget to provide for a new appropriation of Thirty Two Thousand, One Hundred ( \$32,100) Dollars from the Pennsylvania Department of Health, Office of Public Health Preparedness.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

The purpose of the supplemental grant is to cover expenses for flu/H1N1 clinics, conduct drills and exercises, and incorporate lessons learned into the current pandemic and other emergency plans to increase capacity and infrastructure in order to more efficiently perform public health preparedness activities.

The benefits to including the aforementioned activities are that: 1) the City is reimbursed for costs of overtime for Health Bureau employees and other City employees who assisted in conducting flu clinics; 2) it enables the Bureau to purchase public health preparedness supplies, training materials and upgrade technology; 3) it allows the Bureau to contract with consultants and subcontractors to perform duties required by the grant which are beyond the capacity of the Bureau to perform; 4) raise public awareness about safety and emergency preparedness through a media campaign.

The resolution is congruent with the Mayor's goal of improving the health and safety of the citizens of Allentown, particularly to enhance of the ability of the Bureau to respond to an emergency and better prepare the public for emergencies.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

Passing this resolution will not result in a financial cost to the City; it allows the City to recoup costs incurred by staff for OT during the seasonal flu clinics. A benefit is the ability to positively impact on the Bureau and the City's ability to respond to all types of emergencies and disasters.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

000-09-0908-0019-34 (Training & Professional Development)	\$ 1,000
000-09-0908-0019-46 (Other Contract Services)	\$ 20,000
000-09-0908-0019-68 (Operating Materials & Supplies)	\$ 11,100
	\$32,100

- **Priority status/Deadlines, if any**

All items listed must be expended by June 30, 2011

- **Why should Council unanimously support this bill?**

The grants allow us to increase grant revenues and cover salaries and additional expenses in order meet the State requirements for public health emergency preparedness and enhance this role in the City. The grant covers the Health Department burden on the general fund.