

ORDINANCE NO. 14872

FILE OF CITY COUNCIL

BILL NO. 6 - 2011

INTRODUCED BY

FEBRUARY 16, 2011

AN ORDINANCE

An Ordinance providing for the re-allocation of funds within the Homelessness Prevention and Rapid Re-Housing Program (HPRP) Grant Program in the amount of Three Hundred Seventy-One Thousand Five Hundred Fifty-Four (\$371,554) Dollars.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the HPRP Program budget was approved as Ordinance NO. 14746 on November 10, 2009 and will be amended as follows:

<u>Account</u>	<u>Agency</u>	<u>Original Amount</u>	<u>New Amount</u>
700-01-7501-0101-40	Catholic Charities	\$178,000	-0-
700-01-7501-0102-40	Lehigh County Conferences of Churches - Homelessness Prevention	\$219,582	\$396,136
700-01-7510-0103-40	Lehigh County Conference of Churches – Rapid Re-Housing	\$216,481	\$109,927
700-01-7510-0106-50	City of Allentown – Rental Homeless Prevention Other Services & Charges	\$120,000	\$63,000

700-01-7510-0106-86	City of Allentown – Rental Homeless Prevention General City Charges	\$30,000	-0-
700-01-7510-0109-40	Community Action Committee of the Lehigh Valley – Sixth Street Shelter	-0-	\$195,000

SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer, Vice President	X	
Michael D'Amore, President	X	
<b>TOTAL</b>	<b>7</b>	<b>0</b>

I hereby certify that the foregoing Ordinance was passed by City Council on March 2<sup>nd</sup> and signed by the Mayor on March 4<sup>th</sup>, 2011.

*Michael P. Hark*

CITY CLERK

## LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The ordinance originated in the Department of Community and Economic Development. The initiative for the bill originated in the need to re-budget federal Homelessness Prevention and Rapid Re-Housing (HPRP) Grant funds.

- **Summary and Facts of the Bill**

After over a year of operating the HPRP program, there is a need to re-program some of the funds for a variety of reasons. Please see attached grid which provides a more detailed explanation of the changes to be made.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

After more than a year of operating the program, there is a need to re-program the funds so they may be spent in a timely fashion. If funds are not spent within three years, HUD will re-capture them.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

There is no cost to making the change. If the change is not made, it may result in the need to return funds to HUD.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The funding source is the United States Department of Housing and Urban Development.

- **Priority status/Deadlines, if any**

Funds need to be programmed so the can be spent properly.

- **Why should Council unanimously support this bill?**

So the funds may be properly used for their regulatory purpose.

HPRP Budget Changes

Account Number	Agency	Original Budget	New Budget	Explanation
700-01-7510-0101-40	Catholic Charities	\$178,000	0	Declined money after contracts drafted-funds to be re-programmed
700-01-7510-0102-40	Lehigh County Conference of Churches-Homelessness Prevention	\$219,582	\$396,136	Includes \$106,554 transferred from the Rapid Re-housing budget plus an additional \$70,000.
700-01-7510-0103-40	Lehigh County Conference of Churches- Rapid Re-Housing	\$216,481	\$109,927	Reduced funding and transferred money to homelessness prevention where funds are needed most
700-01-7510-0106-50 700-01-7510-0106-86	City of Allentown-Rental Inspection Homelessness Prevention	\$150,000 (\$120,000 in Standard account 50 and \$30,000 in standard account 86	\$63,000 in standard account 50 and \$0 in standard account 86	Original program not eligible, funds to be re-programmed where they are needed most
700-01-7510-0109-40	Community Action Committee of the Lehigh Valley-Sixth Street Shelter	0	\$195,000	Did not apply originally, have expressed interest in re-programmed funds and have capacity and experience to operate the program.
700-01-7510-0104-40	Lehigh Valley Center for Independent Living	\$113,534	\$113,534	NO CHANGE
700-01-7510-0105-40	Salvation Army	\$120,000	\$120,000	NO CHANGE
700-01-7610-0107-86	City of Allentown-Administration	\$56,452	\$56,452	NO CHANGE
700-01-7610-0108-40	Turning Point of the Lehigh Valley	\$75,000	\$75,000	NO CHANGE