

ADMINISTRATION

ORDINANCE NO. 14859

FILE OF CITY COUNCIL

BILL NO. 90 - 2010

NOVEMBER 3, 2010

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, amending the General Fund Budget for 2011.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2011, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of Eighty-Eight Million Five Hundred Eighty-Two Thousand Five Hundred Seventy-Six (\$88,582,576) Dollars, net of a planned vacancy factor of Eight Hundred Fifty-Three Thousand Eighty-One (\$853,081) Dollars, be hereby appropriated as follows:

To Non-Departmental Offices	1,596,825
Vacancy Factor	- 853,081
To the General and Civic Expense	7,736,283
To the Department of Finance	3,325,293
To the Department of Human Resources	550,638
To the Department of Community and Economic Dev	8,256,457
To the Department of Parks and Recreation	1,333,885
To the Department of Public Works	8,182,358
To the Department of Police	33,503,668
To the Department of Fire	19,970,084
To the Managing Director	4,980,166

SECTION THREE: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION FOUR: That this Ordinance take effect January 1, 2011.

Amendments:

Reduction in City Council Accounts:

Account 34 reduce by 3,000 and place in the unappropriated balance ---passed 7 – 0
Account 46 reduce by 10,000 and place in the unappropriated balance --- passed 7 – 0
Fund the following positions at \$1 – passed 7 – 0
Senior Planner 12n \$1
Acquisition Specialist \$1

Move additional funds to the unappropriated balance.

Accepted Budget Memos #1, 2, 3 and Attachment A, 7 – 0.

	Yea	Nay
W. Michael Donovan		X
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer	X	
Michael D'Amore, President	X	
TOTAL	6	1

I hereby certify that the foregoing Ordinance was passed by City Council on December 1st and signed by the Mayor on December 3rd, 2010.



CITY CLERK