

ORDINANCE NO. 14803

FILE OF CITY COUNCIL

BILL NO. 28 - 2010

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INTRODUCED BY THE ADMINISTRATION

May 19, 2010

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AN ORDINANCE

Amending the 2010 Capital Fund Budget to provide for a supplemental appropriation of Eighty-one Thousand Eight Hundred Seventy-five (\$81,875.00) Dollars to provide for the receipt of a grant from the Lehigh County Green Futures Fund. This grant will provide funding which will be used to assist with the construction of a new restroom in the Little Lehigh Parkway near Kline's bridge. The project will also include installation of an additional concrete pad, information kiosk, site amenities and security lighting.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an Eighty-one Thousand Eight Hundred Seventy-five (\$81,875.00) Dollar increase to the unappropriated balance of the Capital Fund Budget.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund in the following manner:

**Capital Fund  
Department of Parks and Recreation  
Outdoor Restrooms Improvements:**

<b>001-08-1631-1013-76</b>	<b>Construction Contracts</b>	<b>\$81,875</b>
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan		
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer		
Michael D'Amore, President	X	
TOTAL	5	0

I hereby certify that the foregoing Ordinance was passed by City Council on July 21, 2010 and signed by the Mayor on July 23, 2010.

*Michael P. Hark*

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CITY CLERK

- What Department or bureau is Bill originating from? Where did the initiative for the bill originate?  
**Department of Parks & Recreation**
- Summary and Facts of the Bill  
**Grant increase in the amount of \$81,875 from Lehigh County Green Futures Program**
- Purpose
  - What does the Bill do – what are the specific goals/tasks the bill seek to accomplish  
  
**The grant funds will be used to assist with the construction of a new restroom in the Little Lehigh Parkway near Kline's bridge. The project will also include installation of an additional concrete pad, information kiosk, site amenities and security lighting.**
  - What are the Benefits of doing this/Down-side of doing this  
  
**Renovations will benefit the park's infrastructure, which lacks the capabilities to handle current demands.**
  - How does this Bill related to the City's Vision/Mission/Priorities  
  
**Provides additional funding to assist the City of Allentown to create a more healthy and livable community and to successfully serve the environmental resource needs of Pennsylvania.**
- Financial Impact
  - Cost (Initial and ongoing)
  - Benefits (initial and ongoing)  
  
**The grant provides additional funding for the construction of the restroom facility.**
- Funding Sources  
Make sure bill gives specific accounts if money is moved around  
  
**001-08-1631-1013-76                      \$81,875**
- Priority status/Deadlines, if any  
  
**This project was bid in December of 2009 and the costs to complete were much higher than anticipated. Therefore, we requested an amendment to our current grant to cover the increased probable construction costs.**
- Why should Council unanimously support this bill?  
  
**Provides County funds to assist in park renovation.**