

ORDINANCE NO. 14783

FILE OF CITY COUNCIL

BILL NO. 6 - 2010

INTRODUCED BY

FEBRUARY 3, 2010

AN ORDINANCE

Amending the 2010 General Fund Budget to provide for the supplemental appropriation of One Hundred Forty Thousand (\$140,000) Dollars from the PA Department of Health to the Allentown Health Bureau's immunization budget, Police overtime budget and Emergency Medical Services overtime budget for costs related to H1N1 vaccination programs.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2010 General Fund in the amount of One Hundred Forty Thousand (\$140,000) Dollars which reflects receipt of funds from the PA Department of Health for H1N1 vaccination programs and disease prevention activities.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the general fund to accounts in the Department of Community and Economic Development, Health Bureau, the Police Department, Police overtime and EMS overtime as follows:

<b>Department of Community and Economic Development</b>		
<b>Health Bureau</b>		
<b><u>Immunization</u></b>		
<b>000-09-0908-0018-06</b>	<b>Premium Pay</b>	<b>5,000</b>
<b>000-09-0908-0018-50</b>	<b>Other Services &amp; Charges</b>	<b>60,000</b>
<b>000-09-0908-0018-68</b>	<b>Operating Materials &amp; Supplies</b>	<b>40,000</b>
<b>000-09-0908-0018-72</b>	<b>Equipment</b>	<b>23,000</b>
<b>Police Department</b>		
<b>Police Operations</b>		
<b>000-04-0802-0001-06</b>	<b>Premium Pay</b>	<b>7,000</b>
<b>Emergency Medical Services</b>		
<b>000-04-0802-0015-06</b>	<b>Premium Pay</b>	<b>5,000</b>

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The Bill is originating in the Health Bureau. The initiative came from funding made available by the PA Department of Health for the H1N1 vaccination and education program.

- **Summary and Facts of the Bill**

The Bill will reimburse partner agencies and city departments that worked and will continue to work with the Health Bureau to administer vaccine. It will provide adequate vaccine storage, redundant vaccine storage and will offer citizens education. It will purchase supplies necessary to improve the vaccine delivery system.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

This Bill addresses expenses already incurred in H1N1 vaccination clinics but also provides for purchases that will improve future clinics and vaccine delivery systems. The Bill also allows for citizen education and city employee education. The benefits are many but mostly a safe and healthy community. There are no known downsides to this ordinance. The Bill is the perfect compliment to the Health Bureau's mission which is to protect the citizens of Allentown.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

Some dollars will pass through to outside partner agencies but others will reimburse city agencies and allow for purchases that will benefit police, EMS, fire, public works and the health bureau.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The funds are made available by the PA Department of Health

- **Priority status/Deadlines, if any**

All funds must be spent by August, 2010

- **Why should Council unanimously support this bill?**

This Bill solidifies partnerships necessary to vaccinate the citizens and recovers city costs. It benefits multiple city departments and purchases supplies that can be used all throughout the year.

- **Committee Action**

- **Public Comments**

- **Body/Text of the Bill**

- **Exhibits**

- **Vote**

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on March 17th and signed by the Mayor on March 18<sup>th</sup>, 2010.

*Michael P. Hall*

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CITY CLERK