

ORDINANCE NO. 14690

FILE OF CITY COUNCIL

BILL NO. 8 - 2009

FEBRUARY 18, 2009

AN ORDINANCE

Amending the 2009 Capital Project Fund Budget to provide for a supplemental appropriation of One Hundred Eighty-Four Thousand Two Hundred Eighty-Three (\$184,283.70) Dollars and Seventy Cents from the Arts Park Development Capital Project to the newly created Arts Walk Development Project.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the Capital Project Fund in the amount of One Hundred Eighty-Four Thousand Two Hundred Eighty-Three (\$184,283.70) Dollars and Seventy Cents, reflecting a transfer within the Capital Project Fund.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Project Fund in the following manner:

FROM ACCOUNT		TO ACCOUNT
001-08-1636-0810-76	\$184,283.70	001-08-1637-0810-76
Arts Park Development		Arts Walk Development

SECTION THREE: That this Ordinance take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
David M. Howells, Sr.	X	
Tony Phillips	X	
Peter G. Schweyer	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council and signed by His Honor the Mayor on the 12th day of March, 2009.



CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Finance and the Department of Parks & Recreation

- **Summary and Facts of the Bill**

This Bill will transfer the funds remaining in the Arts Park Development Project (1636) to the newly created Arts Walk Development Project (1637).

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

The Arts Park Development Project is complete and the Parks and Recreation Department would like to use the remaining funds to complete the Arts Walk Project which was started a few years ago. The Arts Walk is the final step in connecting the Arts District to the Arts Park.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

This transfer will close the completed Arts Park Development Capital Project and appropriate the remaining funds to the newly created Arts Walk Development Project.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Transfers State grant money and Trexler funds from Capital Account 1636 to Capital Account 1637. Both Capital Projects fall under the Parks and Recreation Department.

- **Priority status/Deadlines, if any**

Passage by the first meeting in March will enable the project to continue on schedule.

- **Why should Council unanimously support this bill?**

Allows the final phase of connecting the Arts District to the Arts Park and shows the City's continued support of the Arts Community.