

ORDINANCE NO. 14584

FILE OF CITY COUNCIL

BILL NO. 5 - 2008

FEBRUARY 20, 2008

AN ORDINANCE

Amending the 2008 Capital Fund Budget to provide for a supplemental appropriation of Four Hundred Ninety Thousand (\$490,000) Dollars reflecting receipt from a Department of Transportation and Housing and Urban Development Agency grant for signalized intersection upgrades. The Bureau of Traffic Planning and Control is supervising and monitoring the grant.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Four Hundred Ninety Thousand (\$490,000) Dollars reflecting the receipt of a Transportation and Housing and Urban Development Agency grant to install signalized intersection upgrades.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund to the existing Capital Program, Project Number 1912, Traffic Signal Modernization.

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|----------------------------|------------------|------------------|
| 001-03-1912-0802-72 | Equipment | \$490,000 |
|----------------------------|------------------|------------------|

SECTION THREE: That this Ordinance take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

| | Yea | Nay |
|----------------------------|-----|-----|
| Michael Donovan | X | |
| Jessie Eichenwald | X | |
| Julio A. Guridy | X | |
| David M. Howells, Sr. | | |
| Tony Phillips | | |
| Peter G. Schweyer | X | |
| Michael D'Amore, President | X | |
| TOTAL | 5 | 0 |

I hereby certify that the foregoing Ordinance was passed by City Council and signed by His Honor the Mayor on the 8th day of May, 2008.

CITY CLERK

Template for Bills and Resolutions:

- What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

This Bill originated from the Bureau of Traffic Planning and Control.

- Summary and Facts of the Bill

The City has received a grant in the amount of \$490,000.00 from the Department of Transportation and Housing and Urban Development Agency by way of Congressman Charlie Dent. The grant money will be used to upgrade traffic signal equipment. The City must purchase the equipment and then request reimbursement from PennDOT.

- Purpose

What does the Bill do – what are the specific goals/tasks the bill seek to accomplish - **It places the grant money into account 72 in Capital Account 1912.**

What are the Benefits of doing this/Down-side of doing this –**Currently the City has many signalized intersection with outdated equipment. Much of the equipment has been out of production of over 20 years. This grant money will be used to upgrade the operating equipment inside the signal controller cabinet.**

How does this Bill related to the City’s Vision/Mission/Priorities- **This Resolution relates to the City’s Mission of providing safe streets for vehicular traffic.**

- Financial Impact

Cost (Initial and ongoing)- **This project is 100% grant funded. City staff will install the equipment.**

Benefits (initial and ongoing) –**Traffic signals will not malfunction as often creating a safer environment for motorists. Staff callouts will be reduced.**

- Funding Sources

Department of Transportation and Housing and Urban Development Agency.

- Priority status/Deadlines, if any

None.

- Why should Council unanimously support this bill?

This project is 100% grant funded. The money will be used to bring outdated equipment into the 21st Century.