

**CITY OF ALLENTOWN
FUND SUMMARY - GRANT FUND (005)**

	<u>2014 Budget</u>	<u>2014 Adj Budget</u>	<u>2014 A&E</u>	<u>2015 Budget</u>
Revenues:				
005-5240 OTHER GRANTS & MISC	0	0	0	3,464,250
005-6212 FEDERAL GRANTS	0	0	0	154,000
005-6213 STATE GRANTS	0	0	0	127,800
Total Revenue	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,746,050</u>
Expenditures:				
48 GRANT, NON-CITY CHARGES	0	0	0	3,746,050
Total Service & Charges	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,746,050</u>
Total Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,746,050</u>
Ending Cash Balance				<u>-</u>

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**005 GRANT FUND
01 NONDEPARTMENTAL
5201 OFFICE OF THE MAYOR**

<u>Account Number</u>	<u>2014 Budget</u>	<u>2014 Adj Budget</u>	<u>2014 A&E</u>	<u>2015 Budget</u>
0001 RCAP GRANTS				
0001-48 GRANT, NON-CITY CHARGES	0	0	0	3,464,250
0002 PIPELINE SAFETY GRANT				
0002-48 GRANT, NON-CITY CHARGES	0	0	0	50,000
0003 BIKE WORKS TRANSPORTATION GRANT				
0003-48 GRANT, NON-CITY CHARGES	0	0	0	74,000
Total OFFICE OF THE MAYOR	0	0	0	3,588,250

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**005 GRANT FUND
09 COMMUNITY DEVELOPMENT
5901 DIRECTOR - COMMUNITY DEVELOPMENT**

Account Number	2014 Budget	2014 Adj Budget	2014 A&E	2015 Budget
0001 ENTERPRISE ZONE GRANT				
0001-48 GRANT, NON-CITY CHARGES	0	0	0	50,000
0002 HAMILTON ST\MAIN ST GRANT				
0002-48 GRANT, NON-CITY CHARGES	0	0	0	35,000
0003 HAMILTON ST\FACADE GRANT				
0003-48 GRANT, NON-CITY CHARGES	0	0	0	30,000
Total DIRECTOR - COMMUNITY DEVELOPMEN	0	0	0	115,000

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**005 GRANT FUND
09 COMMUNITY DEVELOPMENT
5902 PLANNING AND DEVELOPMENT**

<i>Account Number</i>	<i>2014 Budget</i>	<i>2014 Adj Budget</i>	<i>2014 A&E</i>	<i>2015 Budget</i>
0001 SUSTAINABLE COMMUNITIES GRANT				
0002 PHMC GRANT				
0002-48 GRANT, NON-CITY CHARGES	0	0	0	12,800
Total PLANNING AND DEVELOPMENT	0	0	0	12,800

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**005 GRANT FUND
09 COMMUNITY DEVELOPMENT
5903 BUILDING STANDARDS & SAFETY**

<u>Account Number</u>	<u>2014 Budget</u>	<u>2014 Adj Budget</u>	<u>2014 A&E</u>	<u>2015 Budget</u>
0001 HEALTHY HOMES GRANT				
0001-48 GRANT, NON-CITY CHARGES	0	0	0	30,000
Total BUILDING STANDARDS & SAFETY	0	0	0	30,000

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