

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**004 LIQUID FUELS  
03 PUBLIC WORKS  
4741 LIQUID FUELS FUND  
0001 MAINTENANCE/RESURFACING**

<b>Account Number</b>	<b>2014 Budget</b>		
0001-02 PERMANENT WAGES	950,098		
0001-06 PREMIUM PAY	81,750		
<b>Line Item Detail</b>			
1 Overtime, Standby, Call In (SEIU)			63,750.00
2 Overtime, Standby, Call In (Non-Bargaining)			18,000.00
		Line Items Total	81,750.00
0001-08 LONGEVITY	17,104		
0001-11 SHIFT DIFFERENTIAL	8,175		
<b>Line Item Detail</b>			
1 Shift Differential (SEIU)			6,375.00
2 Shift Differential (Non-Bargaining)			1,800.00
		Line Items Total	8,175.00
0001-12 FICA	79,562		
<b>Line Item Detail</b>			
1 FICA/MED			79,561.76
		Line Items Total	79,561.76
0001-14 PENSION	56,911		
<b>Line Item Detail</b>			
1 PENSION			56,911.05
		Line Items Total	56,911.05
0001-16 INSURANCE - EMPLOYEE GRP	374,850		
<b>Line Item Detail</b>			
1 INS			374,850.00
		Line Items Total	374,850.00
0001-30 RENTALS	10,000		
<b>Line Item Detail</b>			
1 Rental equipment as needed: Dozer; Snow Equipment Rentals			10,000.00
		Line Items Total	10,000.00
0001-44 PROF SERVICES FEES	6,000		
<b>Line Item Detail</b>			
1 Banking Fees: Processed thru Finance			6,000.00

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<u>Account Number</u>	<u>2014 Budget</u>		<u>Line Items Total</u>	<u>6,000.00</u>
0001-54 REPAIR & MAINT SUPPLIES	423,000			
<b><i>Line Item Detail</i></b>				
1 Various Asphalt Mixes: 2014 Street Program, 2014 Street Maintenance				423,000.00
		Line Items Total		423,000.00
0001-66 CHEMICALS	199,700			
<b><i>Line Item Detail</i></b>				
1 Rock Salt				194,700.00
2 Liquid Calcium				5,000.00
		Line Items Total		199,700.00
0001-72 EQUIPMENT	248,000			
<b><i>Line Item Detail</i></b>				
1 F550 Pickup w/ Brine Tank (w/o Spreaders) Repl # 7008/7031				150,000.00
2 Tac Coater Repl # 7572				15,000.00
3 Seal Coater (Alley Sealer) Repl # New				21,000.00
4 Crackseal Kettle Repl # 7574				19,000.00
5 Saw and Trailer				21,000.00
6 Air Compressor				22,000.00
		Line Items Total		248,000.00
0001-76 CONSTRUCTION CONTRACTS	50,000			
<b><i>Line Item Detail</i></b>				
1 Contract Services for Microsurfacing Program				50,000.00
		Line Items Total		50,000.00
<b>Total MAINTENANCE/RESURFACING</b>	<b>2,505,150</b>			
<b>Total LIQUID FUELS</b>	<b>2,505,150</b>			